

eStrategic Plan Template

DIRECTIONS: Use one template for each Goal & Performance Indicator. This template may be used as a manual worksheet, but was designed to be completed in Microsoft Word, where rows will automatically expand to provide as much space as you require to accommodate your response.

AUTHOR:		DATE:	
PLAN NAME:		SECTION NAME:	
<u>GOAL TITLE:</u>			
Goal Statement:			
<u>PERFORMANCE INDICATOR::</u>			
Title:			
Description:			
Checkpoints:	<ul style="list-style-type: none"> • X • X 		
Measurement Groups:			
<u>STRATEGY TITLE (1):</u>			
Strategy Description:			
Alignment:	<input type="checkbox"/> Artful Use of Infrastructure <input type="checkbox"/> Continuous Learning Ethics <input type="checkbox"/> Quality Leadership <input type="checkbox"/> Quality Teaching		
ACTIVITY TITLE (1):			
Activity Description:			
Strategy Title (2):			
Strategy Description:			
Alignment	<input type="checkbox"/> Artful Use of Infrastructure <input type="checkbox"/> Continuous Learning Ethics <input type="checkbox"/> Quality Leadership <input type="checkbox"/> Quality Teaching		
Activity Title (2):			

Activity Description:						
Strategy Title (3):						
Strategy Description:						
Alignment	<input type="checkbox"/> Artful Use of Infrastructure <input type="checkbox"/> Continuous Learning Ethics <input type="checkbox"/> Quality Leadership <input type="checkbox"/> Quality Teaching					
Activity Title (3):						
Activity Description						
<u>BUDGET:</u>						
Primary Funding Source	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	\$	\$	\$	\$	\$	\$
Secondary Funding Source	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	\$	\$	\$	\$	\$	\$

Funding Source List

(DIRECTIONS: Copy and Paste the appropriate text from below into the funding source spaces above)

- 010 – Administrative Budget
- 020 – Curriculum Development and Instructional Improvement Services
- 030 – Educational Planning Services
- 040 – Instructional Material
- 050 – Continuing Professional Educational Services
- 060 – Pupil Personnel Services
- 070 – State and Federal Agency Liaison Services
- 080 – Management Services
- 090 – Unassigned
- 201 – Basic Education